

Thank you in advance for submitting your income and expense data. Once completed, please submit the form via email, mail or fax before April 15th. You may also submit a profit and loss statement and a rent roll, instead of completing the form.

All taxpayer financial records provided in response to this request are confidential pursuant to section 195.027(3), Florida Statutes and are exempt from public records requests.

Email to: edelmanm@hcpaf1.org

Or mail to: Hillsborough County Property Appraiser
601 E. Kennedy Blvd., 15th Floor
Tampa, FL 33602-4932
Attn. Mark Edelman

Or Fax to: 813.307.4448

We appreciate your cooperation with this request.

For more information, or to have a form mailed to you, please contact the Commercial Department at (813) 276-8516



INCOME AND EXPENSE STATEMENT FOR GOLF COURSE PROPERTIES
 For Year Ended 12/31/2019

Folio _____

Owners Name _____

Property Address _____

Course Type	# of Members	Annual Played	Avg. Fees/Round	Avg. Monthly Dues
Private				
Semi-Private				
Daily Fee				
Municipal				

2019 Income

1.) Greens and Cart Fees		1
2.) Food and Beverage Income		2
3.) Driving Range Income		3
4.) Pro Shop Income		4
5.) Other Income (Members Fees, Dues, Miscellaneous Etc.)		5
6.) GROSS INCOME		6

2019 Expenses

7.) Food and Beverage Expense		7
8.) Cost of Merchandise Sold		8
9.) Golf Course Repairs & Maintenance		9
10.) Non-Golf Course Repairs & Maintenance		10
11.) Irrigation Water/Sod/Fertilizers/Chemicals		11
12.) Management Fees		12
13.) Full Time Payroll		13
14.) Part Time Payroll		14
15.) General/Administrative		15
16.) Ad/Marketing/Promotional		16
17.) Lease Expense – Golf Cars		17
18.) Lease Expense – Equipment		18
19.) Utilities		19
20.) Facility Insurance		20
21.) Reserves for Replacements		21
22.) Tangible Personal Property Taxes		22
23.) Real Estate Taxes		23
24.) Other Taxes		24
25.) Interest Expense		25
26.) Depreciation		26
27.) Loan Amortization		27
28.) Capital Expenditures		28
29.) Other Non-Payroll Expenses		29
30.) Total Expenses		30
31.) NET OPERATING INCOME		31

Submitted by (please print) _____

Telephone # _____

Email _____

Date _____